

FY 2000 Major Eligibility Categories of the Kansas Medical Assistance Program
Kansas Department of Social and Rehabilitation Services

8/23/2000

Temporary Assistance to Families (TAF)		Medically Needy - TAF Families	
Anyone receiving TAF is automatically given a Medical card. Families average well under 12 months on TAF, particularly two parent ones. The FY 00 maximum grant in most cases was only \$403 per month. This amount is reduced for earnings, unemployment comp, or other income. Nearly half of all medical expenditures involve childbirth/newborn care.		If a family meets all the criteria for being on TAF but their income is too great, they may still receive a Medical card. All income above \$480 (family of three) must have been devoted to medical expenses. If there are expenses beyond this, Title XIX will pay them - if they are a covered service. If their monthly income is below \$480 there is no requirement that they pay toward a covered service. The \$480 is known as the Protected Income Level (PIL). The income in excess of this that they must first devote to medical expenses is known as the "spend-down" amount.	
FY 00 Average monthly caseload	29,600	FY 00 Average monthly caseload	170
Number of different persons served	39,300	Number of different persons served	640
FY 00 Average monthly medical cost	\$147	FY 00 Average monthly medical cost	\$895
FY 00 Total Cost (Major expenditures below)	\$52,170,000	FY 00 Total Cost (Major expenditures below)	\$1,844,000
Inpatient Hospital.....	\$14,390,000	Inpatient Hospital.....	\$1,322,000
Physician Services.....	8,780,000	Physician Services.....	210,000
HMO Services.....	8,510,000	Prescription Drugs.....	89,000
Prescription Drugs.....	6,280,000	HCBS.....	57,000
Outpatient Services.....	2,680,000	Home Health.....	47,000
Early Intervention.....	2,520,000	Outpatient Hospital.....	35,000
Dental Services.....	2,080,000	Rehabilitation Services.....	30,000
CMHC/Psychologists.....	2,050,000	Medical Transportation	12,000
Low Income Children		Low Income Pregnant Women	
Any of the following persons are eligible, regardless of the family's marital situation, upon applying.		Any of the following persons are eligible, regardless of the family's marital situation, upon applying.	
Infants under 1 yr old under 150% of poverty guidelines	Family of 3 Monthly Income \$1,769	Pregnant Women under 150% of poverty guidelines	Family of 3 Monthly Income \$1,769
Child 1 through 5 under 133% of poverty guidelines	\$1,569		
Child 6 through 18 under 100% of poverty guidelines	\$1,180		
	<u>Infants</u>		<u>Children</u>
FY 00 Average monthly caseload	9,500	FY 00 Average monthly caseload	5,300
Number of different persons served	15,500	Number of different persons served	12,500
FY 00 Average monthly medical cost	\$393	FY 00 Average monthly medical cost	\$570
FY 00 Total Cost (Major expend. below)	\$44,620,000	FY 00 Total Cost (Major expenditures below)	\$36,150,000
Inpatient Hospital.....	\$24,630,000	Inpatient Hospital.....	\$12,340,000
HMO Services.....	9,130,000	HMO Services.....	10,450,000
Physician Services.....	5,240,000	Physician Services.....	9,080,000
Prescription Drugs.....	1,020,000	Outpatient Hospital.....	1,490,000
Early Intervention.....	0	Prescription Drugs.....	990,000
Dental Services.....	0	FQHC/RHC/ARNP.....	620,000
FQHC/RHC/ARNP.....	950,000	Lab & Radiology.....	320,000
Outpatient Hospital.....	570,000	Rehabilitation Services.....	190,000
Foster Care		TAF Extended Medical	
These are children in the custody of the SRS or JJA for a variety of reasons.		The majority of TAF families who, by obtaining employment no longer need TAF assistance, are eligible for a 12 months of transitional Title XIX coverage. This gives the family time to establish themselves financially.	
	<u>SRS</u>		<u>JJA</u>
FY 00 Average monthly caseload	4,800	FY 00 Average monthly caseload	9,300
Number of different persons served	6,300	Number of different persons served	14,400
FY 00 Average monthly medical cost	\$616	FY 00 Average monthly medical cost	\$111
FY 00 Total Cost (Major expend. below)	\$35,720,000	FY 00 Total Cost (Major expenditures below)	\$12,390,000
Title XIX Portion of Privatization Contr	\$20,190,000	Inpatient Hospital.....	\$2,740,000
Rehabilitation (Level 6 Homes).....	1,520,000	HMO Services.....	2,610,000
Prescription Drugs.....	3,290,000	Prescription Drugs.....	1,960,000
Inpatient Hospital.....	2,370,000	Physician.....	1,820,000
HCBS.....	1,720,000	Outpatient Hospital.....	670,000
Physician Services.....	1,410,000	Early Intervention.....	580,000
Early Intervention.....	1,220,000	CMHC/Psychologists.....	480,000
State Hospitals.....	710,000	Dental Services.....	450,000
Adoption Support		Caretaker Medical	
This includes approximately 3,700 children who have been adopted and because of special needs are still being supported medically by the Title XIX program.		This program serves families that meet TAF financial requirements but who wish to receive only medical coverage.	
FY 00 Average monthly caseload	3,300	FY 00 Average monthly caseload	1,100
Number of different persons served	3,700	Number of different persons served	1,800
FY 00 Average monthly medical cost	\$361	FY 00 Average monthly medical cost	\$250
FY 00 Total Cost (Major expenditures below)	\$14,370,000	FY 00 Total Cost (Major expenditures below)	\$3,380,000
Title XIX Portion of Privatization Contracts	\$6,900,000	Inpatient Hospital.....	\$1,690,000
Prescription Drugs.....	1,200,000	Physician.....	510,000
Early Intervention.....	1,190,000	Prescription Drugs.....	380,000
Home Health Services.....	980,000	HMO Services.....	170,000
HCBS.....	610,000	Outpatient Hospital.....	170,000
Rehabilitation Services.....	560,000	FQHC/RHC/ARNP.....	100,000
CMHC/Psychologists.....	560,000	Dental Services.....	70,000
Inpatient Hospital.....	490,000	Early Intervention.....	60,000

All client specific Title XIX expenditures, including other parts of SRS and Agencies (Department on Aging and Juvenile Justice Authority) are included in this chart. Non client specific expenditures (Disproportionate share \$45,586,000, Community Mental Health Center funds \$10,406,000, and drug rebates \$-30,631,000 are not included in this chart. Certified state match expenditures are not included.

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Supplemental Security Income - Aged		Supplemental Security Income - Disabled	
Anyone receiving SSI is automatically eligible for Title XIX, if they apply. A large percent are on Medicare. These individuals seek Title XIX for Nursing Home and pharmacy expenses. SSI eligibility is based upon age, disability, income, resources, and citizenship.		Anyone receiving SSI is automatically eligible for Title XIX, if they apply. A large percent are on Medicare. These individuals seek Title XIX for Nursing Home and pharmacy expenses. SSI eligibility is based upon age, disability, income, resources, and citizenship.	
FY 00 Average monthly caseload	6,740	FY 00 Average monthly caseload	28,600
Number of different persons served	7,340	Number of different persons served	32,000
FY 00 Average monthly medical cost	\$792	FY 00 Average monthly medical cost	\$1,023
FY 00 Total Cost (Major expenditures below)	\$64,090,000	FY 00 Total Cost (Major expenditures below)	\$350,990,000
HCBS.....	\$19,430,000	HCBS.....	\$129,280,000
Nursing Facility and ICF MR.....	13,690,000	Pharmacy.....	58,100,000
Pharmacy.....	13,080,000	Inpatient Hospital.....	50,760,000
Medicare Buy-In.....	5,830,000	Nursing Facility and ICF MR.....	16,960,000
Inpatient Hospital.....	4,130,000	State Hospitals.....	16,400,000
Home Health.....	2,820,000	Physician Services.....	15,320,000
FE Targeted Case Mgmt	1,690,000	Home Health Services.....	13,710,000
Physician Services.....	1,030,000	CMHC/Psychologists.....	12,700,000
Medically Needy - Aged (SSI)		Medically Needy - Disabled (SSI)	
If a person meets all the criteria except income for being on SSI, they are eligible for Title XIX. In FY 2000 all income above \$495 per month (\$30 for nursing facility clients and \$671 for HCBS clients) must have been devoted toward medical expenses. If there are expenses beyond this, Title XIX will pay them - if they are for a covered service. The majority of these people were covered by Medicare and perhaps a MediGap policy.		If a person meets all the criteria except income for being on SSI, they are eligible for Title XIX. In FY 2000 all income above \$495 per month (\$30 for nursing facility clients and \$671 for HCBS clients) must have been devoted toward medical expenses. If there are expenses beyond this, Title XIX will pay them - if they are for a covered service. The majority of these people were covered by Medicare and perhaps a MediGap policy.	
FY 00 Average monthly caseload	16,500	FY 00 Average monthly caseload	9,300
Number of different persons served	21,400	Number of different persons served	11,800
FY 00 Average monthly medical cost	\$1,734	FY 00 Average monthly medical cost	\$2,085
FY 00 Total Cost (Major expenditures below)	\$343,310,000	FY 00 Total Cost (Major expenditures below)	\$233,080,000
Nursing Facility and ICF MR.....	\$240,640,000	HCBS.....	\$90,450,000
Prescription Drugs.....	44,310,000	Nursing Facility and ICF MR.....	38,100,000
HCBS.....	32,360,000	Prescription Drugs.....	28,220,000
Medicare Premiums.....	9,130,000	State Hospitals.....	27,500,000
Home Health.....	5,100,000	Inpatient Hospital.....	19,890,000
FE Targeted Case Mgmt	3,980,000	Home Health.....	7,360,000
Inpatient Hospital.....	2,650,000	CMHC/Psychologists.....	4,280,000
Medical Supplies.....	1,830,000	Rehabilitation Services.....	4,070,000
Qualified Medicare Beneficiary (QMB)		Other Populations	
When Congress created the Medicare Catastrophic Care Act (MCCA), it required State Title XIX programs to pay the Medicare premiums for poverty-level persons. When the MCCA was repealed, this provision was not repealed. In FY 00 the Medicare premiums, deductibles, and co-payments were paid for anyone below 100% of the federal poverty level. This is a monthly income of \$671.		This primarily includes refugees and children in institutions. There are also a very small number of illegal aliens who are eligible for emergency medical services coverage only.	
FY 00 Average monthly caseload	5,610	FY 00 Average monthly caseload	70
Number of different persons served	6,720	Number of different persons served	1,270
FY 00 Average monthly medical cost	\$69	FY 00 Average monthly medical cost	\$8,595
FY 00 Total Cost (Major expenditures below)	\$4,680,000	FY 00 Total Cost (Major expenditures below)	\$7,070,000
Medicare Buy-In.....	\$3,327,000	State Hospitals.....	\$3,396,000
Inpatient Hospital.....	305,000	Inpatient Hospital.....	2,806,000
Physician Services.....	276,000	Physician Services.....	629,000
Prescription Drugs.....	265,000	Home Health.....	50,000
CMHC/Psychologists.....	155,000	CMHC/Psychologists.....	40,000
Outpatient Hospital.....	121,000	Prescription Drugs.....	30,000
Nursing Facility and ICF MR.....	89,000	Outpatient Hospital.....	30,000
Medical Supplies.....	52,000	FQHC/RHC/ARNP.....	20,000
Title XIX For Gen Asst Disabled		Grand Total	
This includes individuals who are severely disabled and who do not yet have a decision regarding permanent federal disability status. These are MediKan clients. The MediKan program provides a more limited package of services.			
FY 00 Average monthly caseload	2,070	FY 00 Average monthly caseload	188,200
Number of different persons served	3,170	Number of different persons served	261,300
FY 00 Average monthly medical cost	\$349	FY 00 Average monthly medical cost	\$564
FY 00 Total Cost (Major expenditures below)	\$8,660,000	FY 00 Total Cost (Major expenditures below)	\$1,275,110,000
Prescription Drugs.....	\$2,530,000	Nursing Facility and ICF MR.....	\$309,490,000
Physician.....	1,770,000	HCBS.....	274,180,000
Inpatient Hospital.....	1,690,000	Prescription Drugs.....	168,960,000
CMHC/Psychologists.....	1,340,000	Inpatient Hospital.....	148,880,000
Outpatient Hospital.....	820,000	Physician.....	57,170,000
FQHC/RHC/ARNP.....	220,000	State Hospitals.....	50,910,000
Home Health Services.....	130,000	HMO Services.....	38,580,000
Lab & Radiology.....	110,000	Home Health Services.....	31,920,000

All client specific Title XIX expenditures, including other parts of SRS and Agencies (Department on Aging and Juvenile Justice Authority) are included in this chart. Non client specific expenditures (Disproportionate share \$45,586,000, Community Mental Health Center funds \$10,406,000, and drug rebates \$-30,631,000 are not included in this chart. Certified state match expenditures are not included.